



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Forty Six Crores Seventy Three Lakhs Sixty Two Thousands Only
(Rs.46,73,62,000/-) - Apportionment of Approved Budget for the Intelligence Department - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1232

Dated: 04-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Intelligence Department for an amount of Rs.46,73,62,000 /-(Rupees Forty Six Crores Seventy Three Lakhs Sixty Two Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Addl Director General of Police Intelligence Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl Secreatry to Govt. Home Dept. A.P. Secretariat, Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General ,A.P. Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO
Department: Intelligence Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.101 Criminal Investigation and Vigilance							
S.H.(05) Intelligence Branch							
020 Wages							
021 Daily Wage Employees	2,34,000	58,500	58,500	58,500	58,500	2,34,000	..
050 Rewards	4,00,000	2,00,000	50,000	1,00,000	50,000	4,00,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	5,48,14,000	1,52,21,200	1,52,21,200	1,52,21,200	91,50,400	5,48,14,000	..
112 Bus Warrants	10,20,000	10,20,000	..	..	..	10,20,000	..
115 Conveyance Allowance	20,40,000	5,10,000	5,10,000	5,10,000	5,10,000	20,40,000	..
120 Foreign Travel Expenses							
121 Foreign Travel Expenses	3,00,000	3,00,000	..	..	..	3,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,05,60,000	32,87,000	25,10,000	25,10,000	22,53,000	1,05,60,000	..
132 Other Office Expenses	3,75,87,000	77,86,500	1,47,86,500	87,86,500	62,27,500	3,75,87,000	..
133 Water and Electricity Charges	1,21,00,000	31,24,500	31,24,500	31,24,500	27,26,500	1,21,00,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
140 Rents, Rates and Taxes	19,64,000	5,88,899	5,50,669	5,51,725	2,72,707	19,64,000	..
200 Other Administrative Expenses	20,37,000	5,25,000	5,25,000	5,25,000	4,62,000	20,37,000	..
210 Supplies and Materials							
211 Materials and Supplies	7,50,000	4,05,000	..	3,45,000	..	7,50,000	..
230 Cost of Ration/Diet Charges	6,94,000	1,73,500	1,73,500	1,73,500	1,73,500	6,94,000	..
240 Petrol, Oil and Lubricants	8,83,000	2,83,000	2,00,000	2,00,000	2,00,000	8,83,000	..
250 Clothing, Tentage and Store	10,95,000	1,80,670	..	9,14,330	..	10,95,000	..
260 Advertisements, Sales and Publicity Expenses	2,35,000	58,750	58,750	58,750	58,750	2,35,000	..
280 Professional Services							
281 Pleaders Fees	5,00,000	..	..	..	5,00,000	5,00,000	..
282 Payments to Home Guards	2,63,90,000	72,43,000	88,69,000	87,73,000	15,05,000	2,63,90,000	..
284 Other Payments	16,66,000	4,66,000	4,00,000	4,00,000	4,00,000	16,66,000	..
300 Other Contractual Services	1,03,02,000	27,61,000	31,82,000	31,82,000	11,77,000	1,03,02,000	..
410 Secret Service Expenditure	1,60,00,000	40,00,000	40,00,000	40,00,000	40,00,000	1,60,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
503 Other Expenditure	3,24,000	81,000	81,000	81,000	81,000	3,24,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,08,47,000	27,11,750	27,11,750	27,11,750	27,11,750	1,08,47,000	..
520 Machinery and Equipment							
521 Purchases	1,76,20,000	10,00,000	1,50,00,000	10,00,000	6,20,000	1,76,20,000	..
M.H.117 Internal Security							
S.H.(04) Expenditure on Security Matters for curbing extremist activities in the State							
130 Office Expenses							
134 Hiring of Private Vehicles	7,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000	..
160 Publications	55,00,000	13,75,000	13,75,000	13,75,000	13,75,000	55,00,000	..
220 Arms and Ammunition	4,80,00,000	..	3,00,00,000	1,80,00,000	..	4,80,00,000	..
280 Professional Services							
284 Other Payments	4,32,00,000	1,08,00,000	1,08,00,000	1,08,00,000	1,08,00,000	4,32,00,000	..
500 Other Charges							
503 Other Expenditure	9,00,00,000	1,90,50,000	2,56,50,000	2,64,50,000	1,88,50,000	9,00,00,000	..
Total	46,73,62,000	10,07,85,269	15,74,12,369	12,74,26,755	8,17,37,607	46,73,62,000	..